



The Eritrean National War-Disabled Veterans' Asso

Date 31/10/13

To: Clemens Rudolf

Chairman Technik und Solidarity e.V

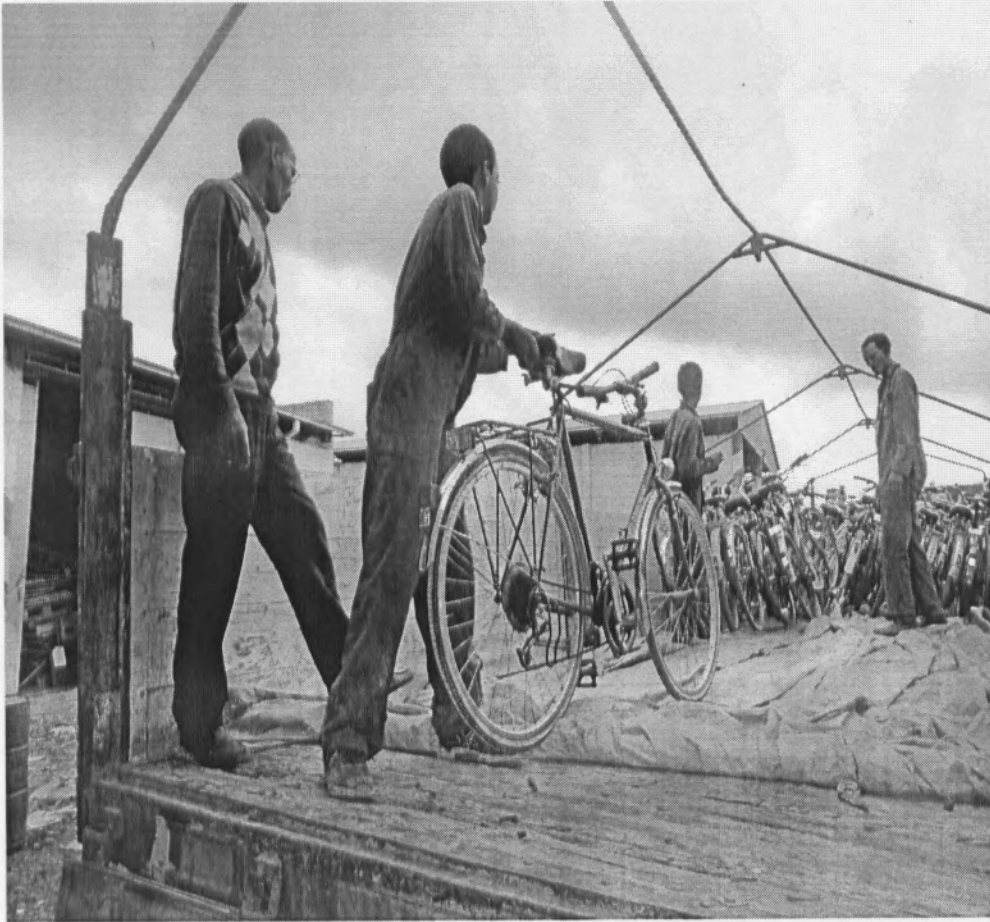
Subject: **Report of Bicycles reassembled and sold**

In our June 26, 2013 report we acknowledged the receipts of 763 unassembled bikes. However, all the bikes are reassembled by the spare parts obtained from the previous bike projects and hence the distribution and sales of bikes is as follows:-

S.N	Distributed to Zones	Number of bicycles	Amount of money
1	Maekel	267	777,048.00
2	Debub	172	469,600.00
3	Anseba	90	245,600.00
4	Gash-Barka	147	393,600.00
5	Northern Red Sea	49	116,300.00
6	Southern Red Sea	38	96,600.00
	Total	763	2,098,748.00

Number of bicycles reassembled and distributed to the six regions and head office are 763. In our previous report we informed you that the 41 bikes were with missing parts, however the technicians managed to reassemble all of them by fitting some spare parts from the older stock.





A) Adult bicycles loaded to zones after reassembly





b) Child bike loaded in a truck after reassembly to be sold in one zone

As it can be observed in the table above the total sales of the 763 bikes is 2,098,784.00 Nakfa .

The expenditure made by our association in the bicycles is shown as follows:

1. Transit	112,138.52 Nakfa
2. Unloading of three containers	6,000.00 "
3. Transportation cost	46,908.00 "
4. Reassembling cost	11,790.00 "
5. Loading and unloading to Zones	4,410.00 "
6. Sales cost	5,000.00 "
7. Perdiem and refreshment for workers	10,000.00 "
8. Store rent	(10,000.00)
9. Total cost	198,746.52
Nakfa	

Thus the income obtained from the project is

2,098,784-198,746.52 Nakfa = 1,900,037. 48 Nakfs.

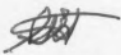


Implementation of the income

ENWDVA has agreed with its partners to implement the income obtained in some income generating activities that benefit the war disabled veterans. As per the agreement it has implemented goat breeding project which benefited 180 veterans in Gssh-Barka and Anseba Zones. The details of the implementation is as follows:

S.N	Zone	Number of beneficiaries	Goats provided Per beneficiary	No. of goats distributed	Unit cost in Nakfa	Total cost In Nakfa
1	Anseba	65	5	325	2,100.00	682,500.00
2	Gash-Barka	115	5	575	2,100.00	1,207,500.00
3	Vaccination			900	50.00	45,000.00
	Sub-total	180		900		1,935,000.00
4.	Operation cost					55,000.00
	Total	180		900		1,990,000.00

As it can be in the table above, from the 1,900,037.48 Nakfa net income 180 veterans have benefited from Zoba Anseba and Gash Barka. Each beneficiary has received 5 goats worth 10,500 Nakfa and a total of 1,890,000 Nakfa has been used in buying breeding goats. . 45, 000 Nakfa is reserved for vaccination. The exes cost from the project cost which is 89,963.48 is covered by the association. This includes the operation cost, and most of vaccine cost.


Ghebrebrehan Iyasu
Chairman
ENWDV

